

# Dental Dashboard Reports

## Nevada Division of Health Care Financing and Policy

### SFY17 to date

1. Active Providers - DXC
2. Active Providers - DSS
3. Provider Count - FFS/HMO
4. Patients
5. Service Count and Costs - Fee for Service (FFS)
6. Service Count and Costs - Amerigroup (AGP)
7. Service Count and Costs - Health Plan of Nevada (HPN)
8. Members
9. % of Enrollees receiving services

Nevada Division of Health Care Financing and Policy  
Dental Dashboard Reports SFY17

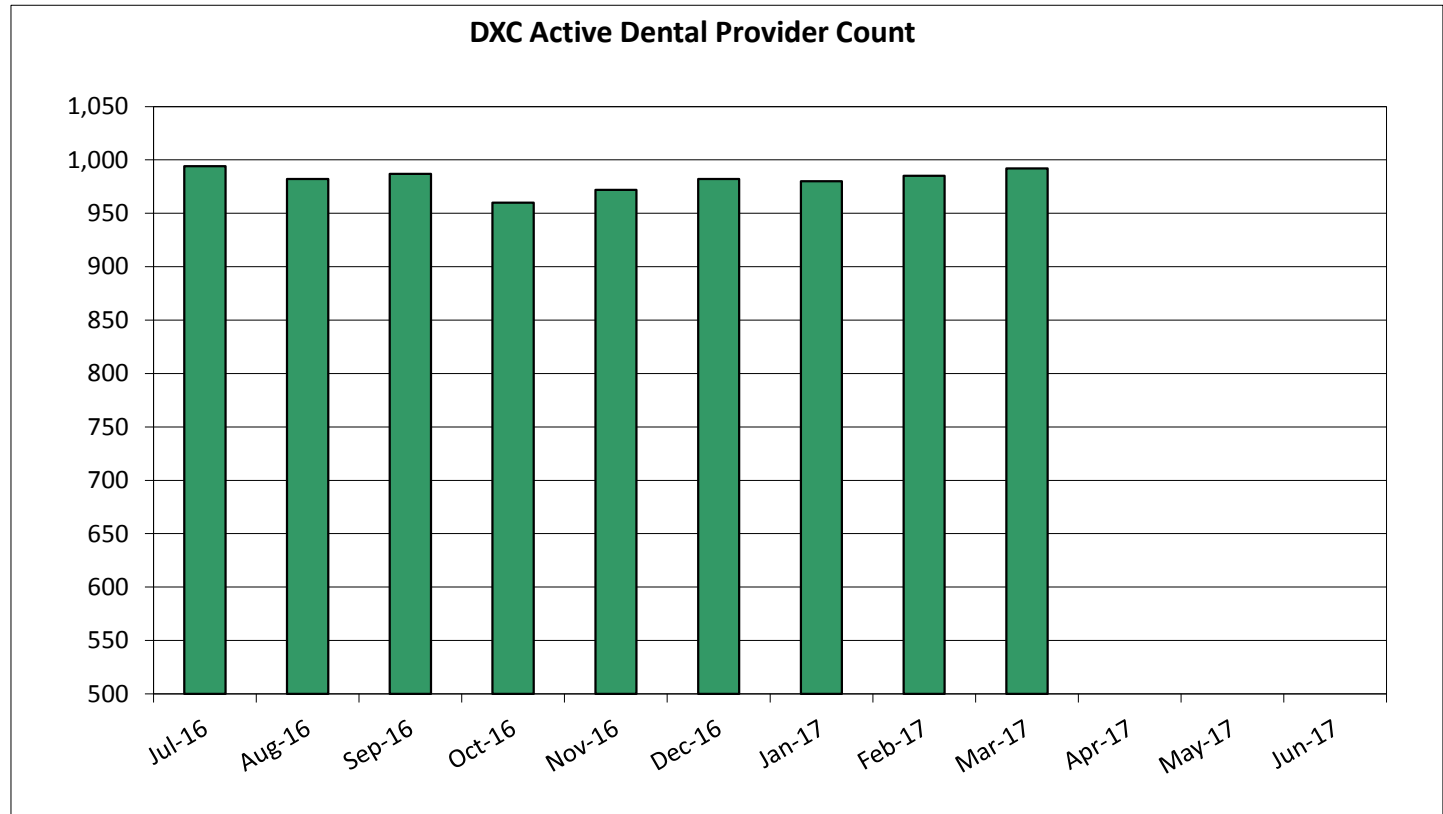
**Active Dental Providers**

As reported by DXC Technology - fiscal agent

**Summary**

The Fiscal Agent's definition of "active provider" is any provider who has provided at least one service within the last two years.

Date	Providers
Jul-16	994
Aug-16	982
Sep-16	987
Oct-16	960
Nov-16	972
Dec-16	982
Jan-17	980
Feb-17	985
Mar-17	992
Apr-17	
May-17	
Jun-17	



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**Active FFS Dental Providers**

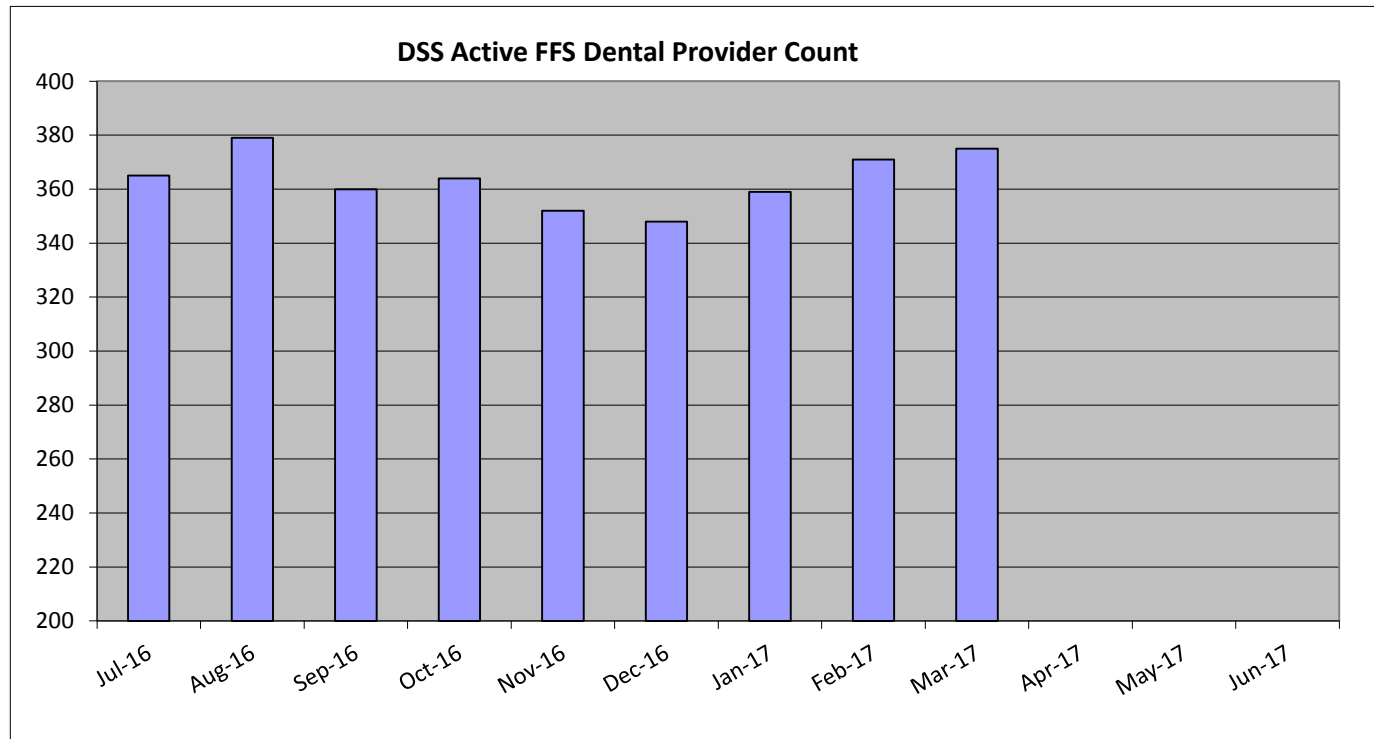
As reported in the DHCFP database - Decision Support System (DSS)

**Providers** is the unique count of providers who performed any facility, professional, or pharmacy services.

**Summary**

This data is gathered from DSS and is a simple count of providers currently shown in the system as Provider Type 22 - Dentist, who have provided at least one service within the month reported. It is another way of measuring DHCFP's monthly Dental Provider count; however consideration should be given to the differences between this report and the monthly report of Active Providers from the Fiscal Agent (DXC) and the two should not be compared side by side as their methodologies and definitions are different. While the Fiscal Agent's Active Provider report (DXC) has been unduplicated to the best of their ability, the possibility still remains that some providers could be counted more than once. It also considers all providers who have provided at least one service within the past two years - meaning that if a provider rendered his/her final service to a Medicaid recipient one year and eleven months ago, and then decided to stop accepting Medicaid, he/she would still show up in the count of "Active" providers as reported by the Fiscal Agent.

Time Period	Providers
Jul-16	365
Aug-16	379
Sep-16	360
Oct-16	364
Nov-16	352
Dec-16	348
Jan-17	359
Feb-17	371
Mar-17	375
Apr-17	
May-17	
Jun-17	



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**Provider Count**

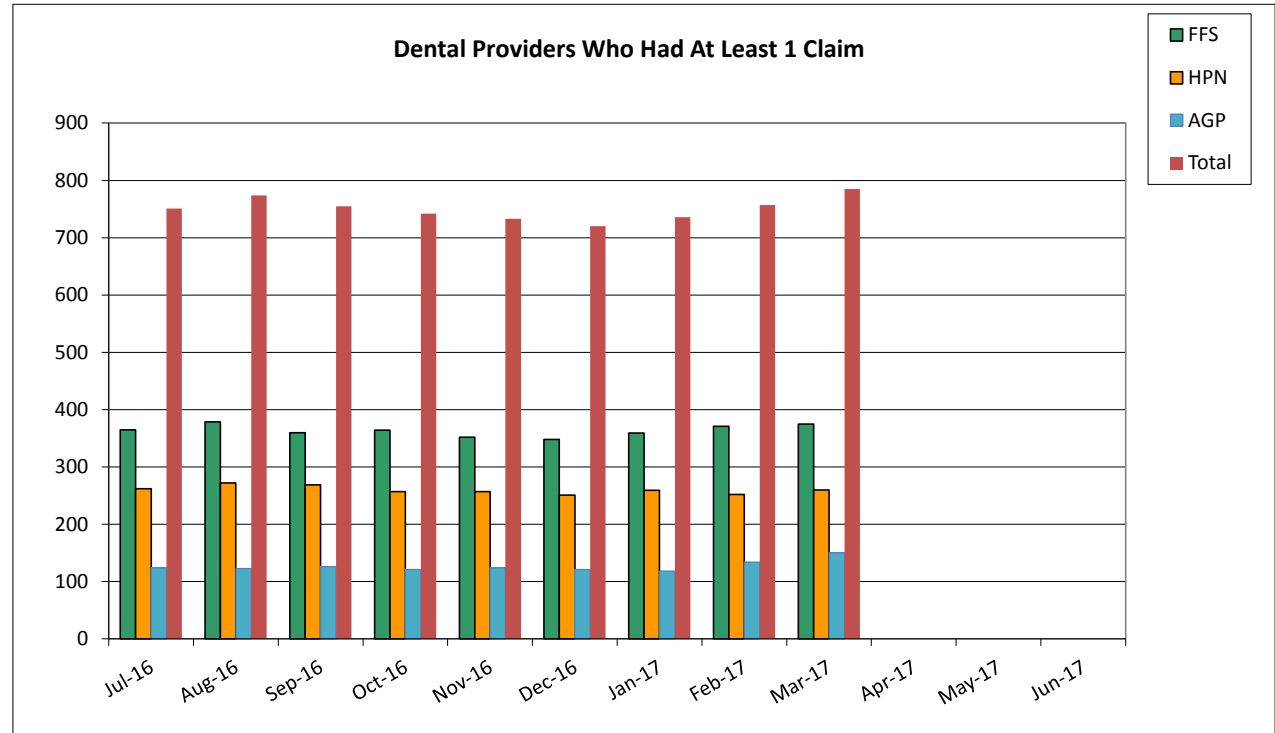
Reported Data, Totals and Graphs

Dental Providers Who Had At Least 1 Claim

Provider Type Claim NV Code 022, Incurred

Time

Period	FFS	HPN	AGP	Total
Jul-16	365	262	124	751
Aug-16	379	272	123	774
Sep-16	360	269	126	755
Oct-16	364	257	121	742
Nov-16	352	257	124	733
Dec-16	348	251	121	720
Jan-17	359	259	118	736
Feb-17	371	252	134	757
Mar-17	375	260	150	785
Apr-17				
May-17				
Jun-17				



**Summary**

This report identifies a monthly count of providers who provided at least one dental service. The "Total" is a duplicated count as a provider may serve FFS and HMO enrollees.

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**Dental Patients**

**Fee-for-Service**

Age In Years	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17
Ages 0 thru 20	6,426	7,634	6,505	6,594	6,230	5,464	6,132	6,008	7,232			
Ages 21 and Over	2,051	2,416	2,227	2,248	2,132	1,903	2,210	2,133	2,349			
<b>FFS Total</b>	<b>8,477</b>	<b>10,050</b>	<b>8,732</b>	<b>8,842</b>	<b>8,362</b>	<b>7,367</b>	<b>8,342</b>	<b>8,141</b>	<b>9,581</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Dental Patients**

**AGP**

Age In Years	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17
Ages 0 thru 20	6,274	6,673	5,779	5,623	5,881	5,617	6,524	6,050	7,811			
Ages 21 and Over	1,156	955	926	1,045	1,055	963	1,168	1,146	1,803			
<b>AGP Total</b>	<b>7,430</b>	<b>7,628</b>	<b>6,705</b>	<b>6,668</b>	<b>6,936</b>	<b>6,580</b>	<b>7,692</b>	<b>7,196</b>	<b>9,614</b>	<b>0</b>	<b>0</b>	<b>0</b>

**HPN**

Age In Years	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17
Ages 0 thru 20	10,363	11,993	10,015	10,322	10,171	9,708	10,412	10,355	11,199			
Ages 21 and Over	1,883	2,065	1,904	1,949	1,786	1,648	1,864	1,866	2,111			
<b>HPN Total</b>	<b>12,246</b>	<b>14,058</b>	<b>11,919</b>	<b>12,271</b>	<b>11,957</b>	<b>11,356</b>	<b>12,276</b>	<b>12,221</b>	<b>13,310</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Dental Patients**

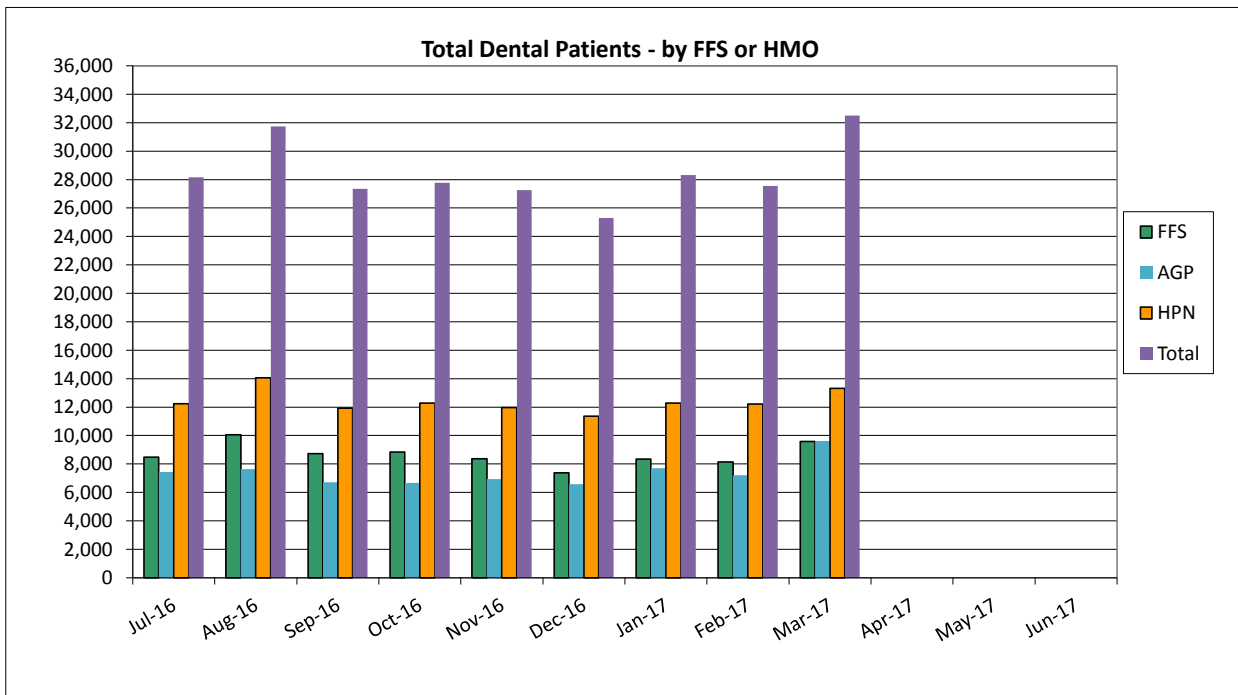
Totals and Graphs

**Total Dental Patients - by FFS or HMO**

(All Ages Combined)	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17
FFS	8,477	10,050	8,732	8,842	8,362	7,367	8,342	8,141	9,581	0	0	0
AGP	7,430	7,628	6,705	6,668	6,936	6,580	7,692	7,196	9,614	0	0	0
HPN	12,246	14,058	11,919	12,271	11,957	11,356	12,276	12,221	13,310	0	0	0
<b>Total</b>	<b>28,153</b>	<b>31,736</b>	<b>27,356</b>	<b>27,781</b>	<b>27,255</b>	<b>25,303</b>	<b>28,310</b>	<b>27,558</b>	<b>32,505</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Total Dental Patients - by Age Range**

(Both FFS and HMO)	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17
Children	23,063	26,300	22,299	22,539	22,282	20,789	23,068	22,413	26,242	0	0	0
Adults	5,090	5,436	5,057	5,242	4,973	4,514	5,242	5,145	6,263	0	0	0
<b>Total</b>	<b>28,153</b>	<b>31,736</b>	<b>27,356</b>	<b>27,781</b>	<b>27,255</b>	<b>25,303</b>	<b>28,310</b>	<b>27,558</b>	<b>32,505</b>	<b>0</b>	<b>0</b>	<b>0</b>



Note: Total Dental Patients may include duplication as a patient may have received services from a FFS and HMO provider during the same month.

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Fee For Service Service Count and Costs Report

Medicaid Incurred Claims

Subset FFS Claims and Dental Procedure Codes

Age In Years	Procedure Code	July 2016		Aug 2016		Sep 2016		Oct 2016		Nov 2016		Dec 2016		Jan 2017		Feb 2017		March 2017		April 2017		May 2017		June 2017			
		Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment		
Ages 0 thru 20	D0100 thru D0999 Diagnostic	14,247	\$331,666.25	18,136	\$420,565.96	14,582	\$341,470.26	14,716	\$342,749.91	13,066	\$304,504.30	11,508	\$268,170.25	13,659	\$317,769.73	13,674	\$317,888.99	16,762	\$394,139.04	16,762	\$394,139.04						
	D1000 thru D1999 Preventive	9,180	\$361,886.09	11,399	\$449,235.54	8,979	\$354,554.91	9,314	\$359,930.65	8,350	\$325,419.33	6,876	\$275,918.92	8,166	\$324,149.27	8,383	\$328,575.72	9,949	\$404,366.80	9,949	\$404,366.80						
	D2000 thru D2999 Restorative	3,903	\$310,358.59	4,726	\$364,108.39	4,015	\$312,823.36	4,144	\$330,715.79	3,379	\$278,622.96	3,026	\$244,136.08	3,323	\$256,399.23	3,329	\$269,884.10	4,084	\$340,322.24	4,084	\$340,322.24						
	D3000 thru D3999 Endodontics	619	\$37,581.49	730	\$43,813.77	690	\$42,915.65	801	\$46,801.71	700	\$39,668.16	605	\$36,797.80	539	\$33,435.47	602	\$37,986.70	818	\$57,228.72	818	\$57,228.72						
	D4000 thru D4999 Periodontics	369	\$32,599.44	508	\$45,798.06	258	\$23,251.74	494	\$41,704.24	338	\$29,518.51	353	\$30,455.33	391	\$33,083.36	353	\$29,622.47	385	\$33,952.07								
	D5000 thru D5899 Prosthodontics Removable	4	\$1,640.00	4	\$789.24	1	\$203.57	3	\$840.50	1	\$399.75	3	\$1,025.00	2	\$820.00	1	\$62.50	1	\$615.00								
	D5900 thru D5999 Maxillofacial Prosthetics	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00								
	D6000 thru D6199 Implant Services	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00								
	D6200 thru D6999 Prosthodontics fixed	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00								
	D7000 thru D7999 Oral and Maxillofacial Surgery	918	\$76,954.30	1,224	\$99,793.49	975	\$75,486.07	1,057	\$85,318.74	922	\$76,693.07	868	\$68,183.98	993	\$84,728.30	883	\$66,851.76	1,099	\$95,031.37								
	D8000 thru D8999 Orthodontics	1,688	\$1,420,932.26	2,089	\$1,487,821.31	1,811	\$1,478,919.81	1,657	\$1,337,260.51	1,801	\$1,095,647.41	1,496	\$732,498.25	1,777	\$670,513.89	1,582	\$748,541.56	1,979	\$778,645.00								
	D9000 thru D9999 Adjunctive General Services	1,476	\$40,982.30	1,783	\$50,555.28	1,498	\$42,765.31	1,564	\$43,973.72	1,490	\$41,862.91	1,268	\$36,323.52	1,463	\$41,866.52	1,389	\$37,838.79	1,777	\$51,624.19								
	<b>Total</b>	<b>32,404</b>	<b>\$2,614,600.72</b>	<b>40,599</b>	<b>\$2,962,481.04</b>	<b>32,809</b>	<b>\$2,672,390.68</b>	<b>33,750</b>	<b>\$2,589,295.77</b>	<b>30,047</b>	<b>\$2,192,336.40</b>	<b>26,003</b>	<b>\$1,693,509.13</b>	<b>30,313</b>	<b>\$1,762,765.77</b>	<b>30,196</b>	<b>\$1,837,252.59</b>	<b>36,854</b>	<b>\$2,155,924.43</b>	<b>0</b>	<b>\$0.00</b>	<b>0</b>	<b>\$0.00</b>	<b>0</b>	<b>\$0.00</b>	<b>0</b>	<b>\$0.00</b>
	Ages 21 and Over	D0100 thru D0999 Diagnostic	5,339	\$129,527.99	6,466	\$152,959.18	5,845	\$147,321.71	5,618	\$142,864.69	5,311	\$132,856.23	4,695	\$116,039.09	5,521	\$137,050.44	5,454	\$136,939.01	6,181	\$153,022.77							
D1000 thru D1999 Preventive		17	\$103.11	5	\$209.71	4	\$0.00	25	\$49.81	14	\$0.00	1	\$0.00	4	\$53.30	5	\$49.81	19	\$0.00								
D2000 thru D2999 Restorative		70	\$9,268.24	56	\$9,185.63	81	\$14,947.19	99	\$17,043.50	59	\$10,122.78	54	\$7,609.43	81	\$13,229.74	108	\$13,277.14	66	\$7,920.18								
D3000 thru D3999 Endodontics		0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00								
D4000 thru D4999 Periodontics		414	\$30,913.67	455	\$34,036.73	462	\$34,560.36	427	\$31,976.44	384	\$28,725.44	368	\$27,383.84	426	\$31,811.72	401	\$30,183.12	405	\$30,269.27								
D5000 thru D5899 Prosthodontics Removable		1,635	\$464,996.89	1,788	\$512,970.50	1,868	\$504,704.87	1,873	\$507,370.11	1,776	\$477,564.84	1,782	\$437,579.47	1,860	\$480,801.60	1,943	\$460,205.38	2,102	\$552,467.54								
D5900 thru D5999 Maxillofacial Prosthetics		0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00								
D6000 thru D6199 Implant Services		0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00								
D6200 thru D6999 Prosthodontics fixed		0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	2	\$153.74								
D7000 thru D7999 Oral and Maxillofacial Surgery		4,147	\$372,439.58	4,799	\$419,552.52	4,582	\$415,181.62	4,323	\$389,704.82	4,001	\$355,311.39	3,780	\$343,212.63	4,166	\$382,207.79	4,509	\$388,219.21	4,360	\$393,925.95								
D8000 thru D8999 Orthodontics		0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00								
D9000 thru D9999 Adjunctive General Services		893	\$36,583.23	1,289	\$60,907.68	1,137	\$54,621.14	1,188	\$55,877.36	1,027	\$49,593.56	1,059	\$50,594.52	1,043	\$49,450.99	1,058	\$50,084.29	1,229	\$59,090.03								
<b>Total</b>		<b>12,515</b>	<b>\$1,043,832.71</b>	<b>14,858</b>	<b>\$1,189,821.95</b>	<b>13,979</b>	<b>\$1,171,336.89</b>	<b>13,553</b>	<b>\$1,104,174.24</b>	<b>12,572</b>	<b>\$1,054,174.24</b>	<b>11,739</b>	<b>\$982,418.98</b>	<b>13,101</b>	<b>\$1,094,605.58</b>	<b>13,478</b>	<b>\$1,078,957.96</b>	<b>14,364</b>	<b>\$1,196,849.48</b>	<b>0</b>	<b>\$0.00</b>	<b>0</b>	<b>\$0.00</b>	<b>0</b>	<b>\$0.00</b>	<b>0</b>	<b>\$0.00</b>
Total		D0100 thru D0999 Diagnostic	19,586	\$461,194.24	24,602	\$573,525.14	20,427	\$488,791.97	20,334	\$485,614.60	18,377	\$437,360.53	16,203	\$384,209.34	19,180	\$454,820.17	19,128	\$454,828.00	22,943	\$547,161.81	0	\$0.00	0	\$0.00	0	\$0.00	
	D1000 thru D1999 Preventive	9,197	\$361,989.20	11,404	\$449,445.25	8,983	\$354,554.91	9,339	\$359,980.46	8,364	\$325,419.33	6,877	\$275,918.92	8,170	\$324,202.57	8,388	\$328,625.53	9,968	\$404,366.80	0	\$0.00	0	\$0.00	0	\$0.00		
	D2000 thru D2999 Restorative	3,973	\$319,626.83	4,782	\$373,294.02	4,096	\$327,770.55	4,243	\$347,759.29	3,438	\$288,745.74	3,080	\$251,745.51	3,404	\$269,628.97	3,437	\$283,161.24	4,150	\$348,242.42	0	\$0.00	0	\$0.00	0	\$0.00		
	D3000 thru D3999 Endodontics	619	\$37,581.49	730	\$43,813.77	690	\$42,915.65	801	\$46,801.71	700	\$39,668.16	605	\$36,797.80	539	\$33,435.47	602	\$37,986.70	818	\$57,228.72	0	\$0.00	0	\$0.00	0	\$0.00		
	D4000 thru D4999 Periodontics	783	\$63,513.11	963	\$79,834.79	720	\$57,812.10	921	\$73,680.68	722	\$58,243.95	721	\$57,839.17	817	\$64,895.08	754	\$59,805.59	790	\$64,221.34	0	\$0.00	0	\$0.00	0	\$0.00		
	D5000 thru D5899 Prosthodontics Removable	1,639	\$466,636.89	1,792	\$513,759.74	1,869	\$504,908.44	1,876	\$508,210.61	1,777	\$477,964.59	1,785	\$438,604.47	1,862	\$481,621.60	1,944	\$460,267.88	2,103	\$553,082.54	0	\$0.00	0	\$0.00	0	\$0.00		
	D5900 thru D5999 Maxillofacial Prosthetics	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00		
	D6000 thru D6199 Implant Services	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00		
	D6200 thru D6999 Prosthodontics fixed	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	2	\$153.74	0	\$0.00	0	\$0.00	0	\$0.00		
	D7000 thru D7999 Oral and Maxillofacial Surgery	5,065	\$449,393.88	6,023	\$519,346.01	5,557	\$490,667.69	5,380	\$475,023.56	4,923	\$432,004.46	4,648	\$411,396.61	5,159	\$466,936.09	5,392	\$455,070.97	5,459	\$488,957.32	0	\$0.00	0	\$0.00	0	\$0.00		
	D8000 thru D8999 Orthodontics	1,688	\$1,420,932.26	2,089	\$1,487,821.31	1,811	\$1,478,919.81	1,657	\$1,337,260.51	1,801	\$1,095,647.41	1,496	\$732,498.25	1,777	\$670,513.89	1,582	\$748,541.56	1,979	\$778,645.00	0	\$0.00	0	\$0.00	0	\$0.00		
	D9000 thru D9999 Adjunctive General Services	2,369	\$77,565.53	3,072	\$111,462.96	2,635	\$97,386.45	2,752	\$99,851.08	2,517	\$91,456.47	2,327	\$86,918.04	2,506	\$91,317.51	2,447	\$87,923.08	3,006	\$110,714.22	0	\$0.00	0	\$0.00	0	\$0.00		
	<b>Total</b>	<b>44,919</b>	<b>\$3,658,433.43</b>	<b>55,457</b>	<b>\$4,152,302.99</b>	<b>46,788</b>	<b>\$3,843,727.57</b>	<b>47,303</b>	<b>\$3,734,182.50</b>	<b>42,619</b>	<b>\$3,246,510.64</b>	<b>37,742</b>	<b>\$2,675,928.11</b>	<b>43,414</b>	<b>\$2,857,371.35</b>	<b>43,674</b>	<b>\$2,916,210.55</b>	<b>51,218</b>	<b>\$3,352,773.91</b>	<b>0</b>	<b>\$0.00</b>	<b>0</b>	<b>\$0.00</b>	<b>0</b>	<b>\$0.00</b>	<b>0</b>	<b>\$0.00</b>

Check Up

Subset FFS Claims and Dental Procedure Codes

GL Program Check-Up

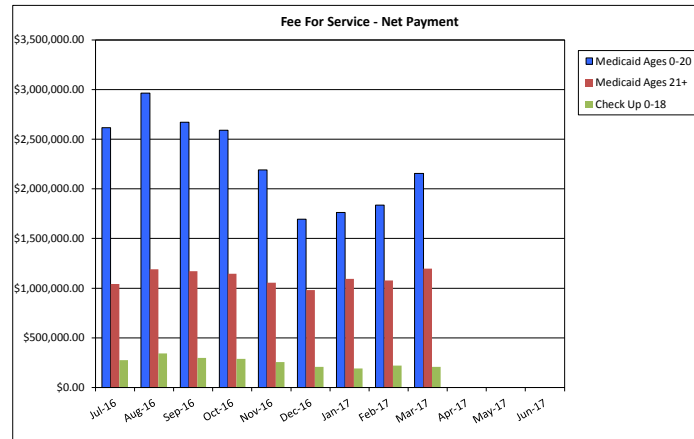
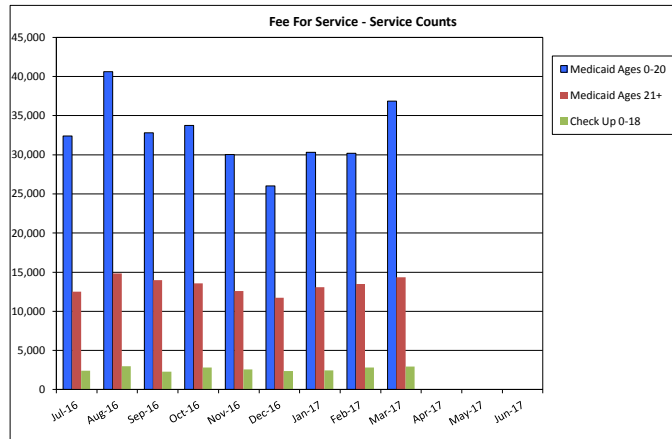
Age In Years	Procedure w Code	July 2016		Aug 2016		Sep 2016		Oct 2016		Nov 2016		Dec 2016		Jan 2017		Feb 2017		March 2017		April 20	
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**Service Count and Costs - FEE FOR SERVICE**

**Totals and Graphs**

Service Count Totals	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17
Medicaid Ages 0-20	32,404	40,599	32,809	33,750	30,047	26,003	30,313	30,196	36,854	0	0	0
Medicaid Ages 21+	12,515	14,858	13,979	13,553	12,572	11,739	13,101	13,478	14,364	0	0	0
Check Up 0-18	2,417	2,968	2,283	2,812	2,558	2,375	2,452	2,840	2,939	0	0	0
<b>Total</b>	<b>47,336</b>	<b>58,425</b>	<b>49,071</b>	<b>50,115</b>	<b>45,177</b>	<b>40,117</b>	<b>45,866</b>	<b>46,514</b>	<b>54,157</b>	<b>0</b>	<b>0</b>	<b>0</b>

Net Payment Totals	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17
Medicaid Ages 0-20	\$2,614,600.72	\$2,962,481.04	\$2,672,390.68	\$2,589,295.77	\$2,192,336.40	\$1,693,509.13	\$1,762,765.77	\$1,837,252.59	\$2,155,924.43	\$0.00	\$0.00	\$0.00
Medicaid Ages 21+	\$1,043,832.71	\$1,189,821.95	\$1,171,336.89	\$1,144,886.73	\$1,054,174.24	\$982,418.98	\$1,094,605.58	\$1,078,957.96	\$1,196,849.48	\$0.00	\$0.00	\$0.00
Check Up 0-18	\$274,852.02	\$342,711.71	\$298,582.61	\$288,754.83	\$254,946.64	\$209,358.67	\$190,134.83	\$219,655.83	\$208,325.18	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$3,933,285.45</b>	<b>\$4,495,014.70</b>	<b>\$4,142,310.18</b>	<b>\$4,022,937.33</b>	<b>\$3,501,457.28</b>	<b>\$2,885,286.78</b>	<b>\$3,047,506.18</b>	<b>\$3,135,866.38</b>	<b>\$3,561,099.09</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>



Nevada Division of Health Care Financing and Policy  
Dental Dashboard Reports SFY17

AMERIGROUP - Service Count and Costs Report

Reported Data 00170 thru 41899; 63180, 63182 Restorative \* (Paid Under Medical)

	July 2016		Aug 2016		Sep 2016		Oct 2016		Nov 2016		Dec 2016		Jan 2017		Feb 2017		March 2017		April 2017		May 2017		June 2017			
	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment		
<b>Medicaid</b>																										
Dental Procedure Code																										
D0100 thru D0999 Diagnostic	14,190	\$209,622.26	15,198	\$229,318.49	12,596	\$188,410.81	11,950	\$172,961.01	11,994	\$184,226.54	11,185	\$174,179.16	15,043	\$224,126.68	13,413	\$197,556.59	17,957	\$298,589.00								
D1000 thru D1999 Preventive	11,053	\$274,637.01	11,648	\$304,622.60	9,740	\$255,006.10	9,037	\$242,350.39	9,358	\$241,341.37	9,154	\$241,804.33	11,023	\$291,246.55	9,908	\$254,401.62	16,777	\$416,163.09								
D2000 thru D2999 Restorative	3,519	\$198,855.99	4,187	\$236,295.30	3,767	\$197,545.22	3,967	\$192,276.53	3,803	\$213,148.18	3,628	\$209,604.93	4,196	\$236,098.87	3,836	\$209,741.60	6,084	\$324,909.20								
D3000 thru D3999 Endodontics	618	\$29,725.56	709	\$33,133.64	668	\$28,102.05	757	\$26,321.05	757	\$34,832.43	647	\$32,583.66	647	\$38,562.64	787	\$32,744.34	1,098	\$50,145.79								
D4000 thru D4999 Periodontics	278	\$11,365.07	166	\$3,323.24	61	\$1,975.29	77	\$3,214.62	60	\$2,495.62	95	\$4,201.78	137	\$5,867.74	106	\$4,661.58	120	\$5,484.14								
D5000 thru D5899 Prosthodontics Removable	0	\$0.00	0	\$0.00	0	\$0.00	1	\$164.00	0	\$0.00	2	\$297.25	0	\$0.00	0	\$0.00	1	\$102.50								
D5900 thru D5999 Maxillofacial Prosthetics	1	\$0.00	0	\$0.00	0	\$0.00	1	\$0.00	1	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00								
D6000 thru D6199 Implant Services	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00								
D6200 thru D6999 Prosthodontics fixed	0	\$0.00	0	\$0.00	1	\$0.00	1	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	1	\$49.97								
D7000 thru D7999 Oral and Maxillofacial Surgery	1,036	\$54,523.55	1,224	\$67,802.29	996	\$44,054.91	997	\$48,240.40	1,090	\$60,638.53	973	\$49,363.19	1,094	\$57,545.94	1,105	\$59,634.51	1,459	\$76,619.85								
D8000 thru D8999 Orthodontics	19	\$0.00	38	\$0.00	51	\$0.00	47	\$0.00	33	\$0.00	33	\$0.00	24	\$0.00	47	\$0.00	72	\$0.00								
D9000 thru D9999 Adjunctive General Services	1,976	\$43,776.60	2,199	\$49,806.49	2,119	\$45,968.17	2,150	\$43,019.65	2,121	\$49,035.71	2,076	\$51,147.74	2,403	\$54,518.56	2,272	\$55,237.77	2,855	\$66,324.75								
<b>Total</b>	<b>32,690</b>	<b>\$822,506.04</b>	<b>35,369</b>	<b>\$924,302.05</b>	<b>29,999</b>	<b>\$761,062.55</b>	<b>28,985</b>	<b>\$728,547.65</b>	<b>29,217</b>	<b>\$785,718.38</b>	<b>27,797</b>	<b>\$763,182.04</b>	<b>34,707</b>	<b>\$907,966.98</b>	<b>31,374</b>	<b>\$813,978.01</b>	<b>46,424</b>	<b>\$1,238,388.29</b>	<b>0</b>	<b>\$0.00</b>	<b>0</b>	<b>\$0.00</b>	<b>0</b>	<b>\$0.00</b>		
<b>Ages 21 and Over</b>																										
D0100 thru D0999 Diagnostic	2,353	\$38,773.21	1,692	\$29,580.89	1,663	\$28,077.17	1,828	\$31,420.72	1,823	\$31,172.77	1,649	\$27,374.65	1,976	\$31,070.85	1,894	\$30,674.84	4,040	\$79,207.10								
D1000 thru D1999 Preventive	16	\$97.14	15	\$167.65	34	\$171.43	36	\$111.79	28	\$236.20	24	\$96.79	39	\$163.43	36	\$79.49	28	\$179.16								
D2000 thru D2999 Restorative	168	\$3,422.04	162	\$5,297.78	141	\$2,901.82	199	\$3,787.98	174	\$3,218.40	143	\$5,662.35	152	\$3,207.95	181	\$5,255.54	250	\$7,121.58								
D3000 thru D3999 Endodontics	9	\$0.00	2	\$0.00	5	\$0.00	12	\$0.00	13	\$0.00	8	\$0.00	9	\$159.90	14	\$0.00	8	\$0.00								
D4000 thru D4999 Periodontics	231	\$8,200.30	125	\$5,488.30	146	\$5,459.14	191	\$5,944.11	160	\$5,112.48	126	\$4,553.62	162	\$4,864.06	180	\$6,230.46	395	\$18,589.42								
D5000 thru D5899 Prosthodontics Removable	367	\$36,043.81	155	\$31,192.58	106	\$18,438.24	144	\$30,930.67	148	\$31,065.29	145	\$28,673.44	156	\$35,836.17	188	\$40,589.17	361	\$83,160.09								
D5900 thru D5999 Maxillofacial Prosthetics	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	1	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00								
D6000 thru D6199 Implant Services	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	1	\$0.00	1	\$0.00	1	\$0.00	0	\$0.00								
D6200 thru D6999 Prosthodontics fixed	0	\$0.00	9	\$0.00	0	\$0.00	0	\$0.00	1	\$49.97	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00								
D7000 thru D7999 Oral and Maxillofacial Surgery	1,447	\$92,821.07	1,277	\$84,950.92	980	\$66,459.91	1,314	\$92,331.00	1,602	\$111,618.59	1,423	\$96,410.35	1,886	\$134,511.47	1,530	\$102,568.42	2,532	\$209,526.54								
D8000 thru D8999 Orthodontics	0	\$0.00	2	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	1	\$0.00	5	\$0.00	9	\$0.00								
D9000 thru D9999 Adjunctive General Services	523	\$20,414.48	550	\$22,857.74	493	\$18,857.68	559	\$23,115.77	643	\$26,730.69	444	\$16,086.95	776	\$24,647.90	570	\$18,494.56	845	\$26,381.68								
<b>Total</b>	<b>5,114</b>	<b>\$199,772.05</b>	<b>3,987</b>	<b>\$179,535.86</b>	<b>3,570</b>	<b>\$140,365.39</b>	<b>4,283</b>	<b>\$187,662.04</b>	<b>4,593</b>	<b>\$209,204.39</b>	<b>3,963</b>	<b>\$178,858.15</b>	<b>5,158</b>	<b>\$234,461.73</b>	<b>4,599</b>	<b>\$203,892.48</b>	<b>8,468</b>	<b>\$424,165.57</b>	<b>0</b>	<b>\$0.00</b>	<b>0</b>	<b>\$0.00</b>	<b>0</b>	<b>\$0.00</b>		
<b>Total</b>																										
D0100 thru D0999 Diagnostic	16,543	\$248,395.47	16,890	\$258,899.38	14,259	\$216,487.98	13,778	\$204,381.73	13,817	\$215,399.31	12,834	\$201,553.81	17,019	\$255,197.53	15,307	\$228,231.43	21,997	\$377,796.10	0	\$0.00	0	\$0.00	0	\$0.00		
D1000 thru D1999 Preventive	11,069	\$274,734.15	11,663	\$304,790.25	9,774	\$255,177.53	9,073	\$242,482.18	9,386	\$241,577.57	9,178	\$241,901.12	11,062	\$291,409.98	9,944	\$254,481.11	16,805	\$416,342.25	0	\$0.00	0	\$0.00	0	\$0.00		
D2000 thru D2999 Restorative	3,687	\$202,278.03	4,349	\$241,593.08	3,908	\$200,447.04	4,166	\$196,064.51	3,977	\$216,366.58	3,771	\$215,267.28	4,348	\$239,306.82	4,017	\$214,997.14	6,334	\$332,030.78	0	\$0.00	0	\$0.00	0	\$0.00		
D3000 thru D3999 Endodontics	627	\$29,725.56	711	\$33,133.64	673	\$28,102.05	769	\$26,321.05	770	\$34,832.43	655	\$32,583.66	796	\$38,722.54	701	\$32,744.34	1,106	\$50,145.79	0	\$0.00	0	\$0.00	0	\$0.00		
D4000 thru D4999 Periodontics	509	\$19,565.37	291	\$8,811.54	207	\$7,434.43	268	\$9,158.73	220	\$7,608.10	221	\$8,755.40	299	\$10,731.80	286	\$10,892.04	515	\$24,073.56	0	\$0.00	0	\$0.00	0	\$0.00		
D5000 thru D5899 Prosthodontics Removable	367	\$36,043.81	155	\$31,192.58	106	\$18,438.24	145	\$31,094.67	148	\$31,065.29	147	\$28,970.69	156	\$35,836.17	188	\$40,589.17	362	\$83,262.59	0	\$0.00	0	\$0.00	0	\$0.00		
D5900 thru D5999 Maxillofacial Prosthetics	1	\$0.00	0	\$0.00	0	\$0.00	1	\$0.00	2	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00								
D6000 thru D6199 Implant Services	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	1	\$0.00	1	\$0.00	1	\$0.00	0	\$0.00								
D6200 thru D6999 Prosthodontics fixed	0	\$0.00	9	\$0.00	1	\$0.00	1	\$0.00	1	\$49.97	0	\$0.00	0	\$0.00	0	\$0.00	1	\$49.97								
D7000 thru D7999 Oral and Maxillofacial Surgery	2,483	\$147,344.62	2,501	\$152,753.21	1,976	\$110,514.82	2,311	\$140,571.40	2,692	\$172,257.12	2,396	\$145,773.54	2,980	\$192,057.41	2,635	\$162,202.93	3,991	\$286,146.39	0	\$0.00	0	\$0.00	0	\$0.00		
D8000 thru D8999 Orthodontics	19	\$0.00	38	\$0.00	53	\$0.00	47	\$0.00	33	\$0.00	37	\$0.00	25	\$0.00	52	\$0.00	81	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00		
D9000 thru D9999 Adjunctive General Services	2,499	\$64,191.08	2,749	\$72,664.23	2,612	\$64,825.85	2,709	\$66,135.42	2,764	\$75,766.40	2,520	\$67,234.69	3,179	\$79,166.46	2,842	\$73,732.33	3,700	\$92,706.43	0	\$0.00	0	\$0.00	0	\$0.00		
<b>Total</b>	<b>37,804</b>	<b>\$1,022,278.09</b>	<b>39,356</b>	<b>\$1,103,837.91</b>	<b>33,569</b>	<b>\$901,427.94</b>	<b>33,268</b>	<b>\$916,209.69</b>	<b>33,810</b>	<b>\$994,922.77</b>	<b>31,760</b>	<b>\$942,040.19</b>	<b>39,865</b>	<b>\$1,142,428.71</b>	<b>35,973</b>	<b>\$1,017,870.49</b>	<b>54,892</b>	<b>\$1,662,553.86</b>	<b>0</b>	<b>\$0.00</b>	<b>0</b>	<b>\$0.00</b>	<b>0</b>	<b>\$0.00</b>		
<b>Check Up</b>																										
Dental Procedure Code																										
D0100 thru D0999 Diagnostic	2,066	\$30,389.21	2,214	\$33,401.06	1,502	\$23,700.08	1,649	\$23,073.80	1,664	\$25,247.95	1,563	\$24,434.05	1,804	\$26,841.43	1,759	\$26,632.59	2,105	\$34,307.81								
D1000 thru D1999 Preventive	1,605	\$39,048.18	1,782	\$45,601.87	1,345	\$37,780.62	1,593	\$38,715.81	1,375	\$35,457.75	1,381	\$35,155.95	1,491	\$38,909.24	1,483	\$38,639.23	2,062	\$52,109.64								
D2000 thru D2999 Restorative	416	\$23,821.92	508	\$28,471.19	366	\$19,109.58	469	\$20,415.79	366	\$18,498.45	296	\$16,313.45	332	\$17,082.91	435											



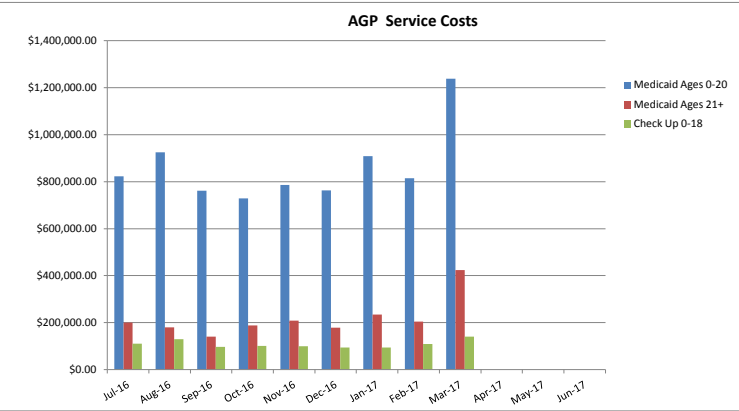
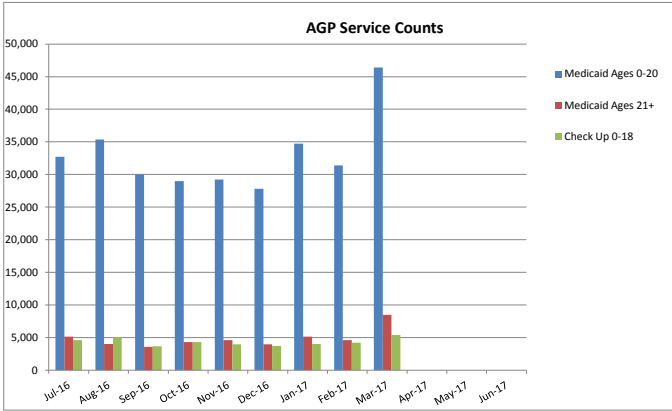
**AMERIGROUP- Service Count and Costs Report**

**Totals and Graphs**

AGP Service Count	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17
Medicaid Ages 0-20	32,690	35,369	29,999	28,985	29,217	27,797	34,707	31,374	46,424	0	0	0
Medicaid Ages 21+	5,114	3,987	3,570	4,283	4,593	3,963	5,158	4,599	8,468	0	0	0
Check Up 0-18	4,610	5,104	3,686	4,324	3,976	3,711	3,988	4,209	5,369	0	0	0
<b>Total</b>	<b>42,414</b>	<b>44,460</b>	<b>37,255</b>	<b>37,592</b>	<b>37,786</b>	<b>35,471</b>	<b>43,853</b>	<b>40,182</b>	<b>60,261</b>	<b>0</b>	<b>0</b>	<b>0</b>

AGP Service Cost	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17
Medicaid Ages 0-20	\$822,506.04	\$924,302.05	\$761,062.55	\$728,547.65	\$785,718.38	\$763,182.04	\$907,966.98	\$813,978.01	\$1,238,388.29	\$0.00	\$0.00	\$0.00
Medicaid Ages 21+	\$199,772.05	\$179,535.86	\$140,365.39	\$187,662.04	\$209,204.39	\$178,858.15	\$234,461.73	\$203,892.48	\$424,165.57	\$0.00	\$0.00	\$0.00
Check Up 0-18	\$110,271.55	\$129,802.12	\$97,172.64	\$100,500.95	\$99,377.97	\$94,182.13	\$94,042.81	\$109,052.54	\$139,781.50	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$1,132,549.64</b>	<b>\$1,233,640.03</b>	<b>\$998,600.58</b>	<b>\$1,016,710.64</b>	<b>\$1,094,300.74</b>	<b>\$1,036,222.32</b>	<b>\$1,236,471.52</b>	<b>\$1,126,923.03</b>	<b>\$1,802,335.36</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>



Nevada Division of Health Care Financing and Policy  
Dental Dashboard Reports SFY17

HPN - Service Count and Costs Report

Reported Data 00170 thru 41899 Restorative \* (Paid Under Medical)

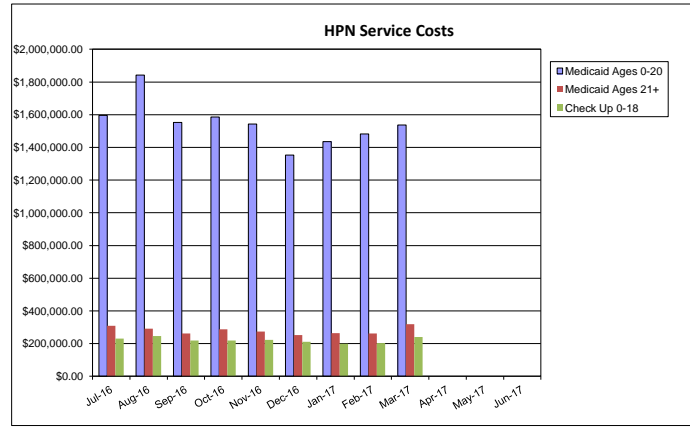
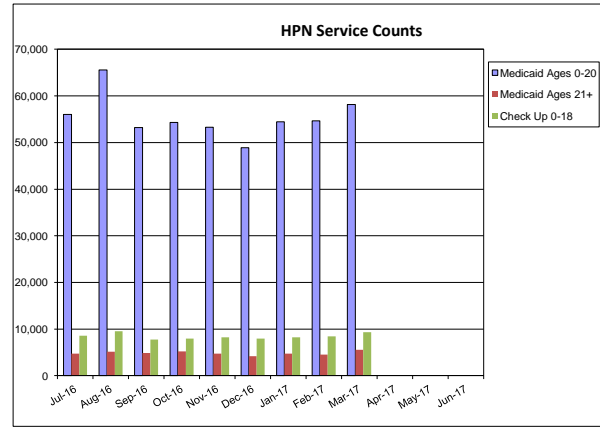
	Dental Procedure Code	July 2016		Aug 2016		Sep 2016		Oct 2016		Nov 2016		Dec 2016		Jan 2017		Feb 2017		March 2017		April 2017		May 2017		June 2017			
		Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment
<b>Medicaid</b>	D0100 thru D0999 Diagnostic	24,323	\$379,414.70	28,407	\$440,543.11	22,966	\$358,398.87	23,077	\$363,173.36	22,678	\$358,225.41	21,438	\$327,243.12	24,200	\$358,315.80	23,633	\$348,692.99	25,629	\$374,548.35								
	D1000 thru D1999 Preventive	19,512	\$458,455.54	23,237	\$535,503.97	18,051	\$435,171.86	18,864	\$448,187.97	18,598	\$447,686.50	16,900	\$405,620.28	19,086	\$440,197.02	19,103	\$441,300.00	20,138	\$460,323.07								
	D2000 thru D2999 Restorative	8,024	\$552,017.01	9,387	\$638,823.87	7,809	\$542,845.09	8,061	\$563,468.61	7,701	\$529,970.27	6,742	\$450,340.18	7,223	\$459,889.93	7,723	\$500,451.95	8,002	\$503,364.75								
	D3000 thru D3999 Endodontics	853	\$75,242.89	788	\$83,648.69	892	\$78,254.44	845	\$77,813.38	839	\$72,780.65	629	\$44,433.70	726	\$51,281.27	927	\$65,978.76	764	\$55,256.60								
	D4000 thru D4999 Periodontics	5	\$1,972.40	7	\$686.00	12	\$3,034.98	15	\$2,534.98	12	\$779.17	2	\$87.99	6	\$193.13	14	\$1,427.00	14	\$575.36								
	D5000 thru D5899 Prosthodontics Removable	2	\$1,195.00	3	\$450.00	4	\$436.98	1	\$75.00	2	\$410.00	0	\$0.00	0	\$0.00	0	\$0.00	2	\$355.00								
	D5900 thru D5999 Maxillofacial Prosthetics	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00								
	D6000 thru D6199 Implant Services	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00								
	D6200 thru D6999 Prosthodontics fixed	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00								
	D7000 thru D7999 Oral and Maxillofacial Surgery	1,254	\$68,819.49	1,464	\$77,142.16	1,389	\$72,506.30	1,308	\$68,489.27	1,278	\$67,739.81	1,163	\$64,339.81	1,242	\$66,387.08	1,220	\$60,493.39	1,347	\$72,015.73								
	D8000 thru D8999 Orthodontics	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00								
	D9000 thru D9999 Adjunctive General Services	2,075	\$58,905.46	2,269	\$65,808.13	2,071	\$61,805.46	2,176	\$62,747.70	2,163	\$64,834.59	2,042	\$61,311.35	1,994	\$58,015.45	2,038	\$62,862.57	2,252	\$70,225.38								
	<b>Total</b>	<b>56,048</b>	<b>\$1,596,022.49</b>	<b>65,562</b>	<b>\$1,842,605.93</b>	<b>53,194</b>	<b>\$1,552,453.98</b>	<b>54,347</b>	<b>\$1,586,490.27</b>	<b>53,271</b>	<b>\$1,542,426.40</b>	<b>48,916</b>	<b>\$1,353,376.43</b>	<b>54,477</b>	<b>\$1,434,279.68</b>	<b>54,657</b>	<b>\$1,481,190.66</b>	<b>58,148</b>	<b>\$1,536,664.24</b>	<b>0</b>	<b>\$0.00</b>	<b>0</b>	<b>\$0.00</b>	<b>0</b>	<b>\$0.00</b>	<b>0</b>	<b>\$0.00</b>
<b>Ages 21 and Over</b>	D0100 thru D0999 Diagnostic	2,924	\$47,051.43	3,446	\$56,538.68	3,227	\$52,938.85	3,350	\$54,988.38	2,963	\$49,524.90	2,718	\$44,071.58	3,160	\$51,330.76	3,110	\$50,828.58	3,552	\$58,082.55								
	D1000 thru D1999 Preventive	5	\$126.29	5	\$142.10	2	\$56.00	1	\$10.24	4	\$56.42	3	\$42.72	7	\$148.53	3	\$31.56	3	\$51.03								
	D2000 thru D2999 Restorative	31	\$2,698.27	34	\$2,244.70	21	\$1,355.46	26	\$1,843.89	31	\$2,219.64	31	\$1,777.28	55	\$4,417.04	37	\$2,501.44	37	\$2,648.91								
	D3000 thru D3999 Endodontics	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	1	\$16.00	0	\$0.00								
	D4000 thru D4999 Periodontics	8	\$704.00	4	\$411.64	7	\$520.83	20	\$1,819.64	15	\$1,424.37	10	\$913.55	6	\$557.82	4	\$352.00	12	\$999.62								
	D5000 thru D5899 Prosthodontics Removable	349	\$171,135.94	342	\$155,723.85	299	\$129,535.12	296	\$136,257.51	289	\$139,757.49	287	\$136,060.94	281	\$133,447.97	352	\$150,082.14	367	\$167,996.20								
	D5900 thru D5999 Maxillofacial Prosthetics	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00								
	D6000 thru D6199 Implant Services	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00								
	D6200 thru D6999 Prosthodontics fixed	0	\$0.00	1	\$76.87	0	\$0.00	1	\$61.50	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00								
	D7000 thru D7999 Oral and Maxillofacial Surgery	1,108	\$75,627.11	1,018	\$67,007.09	1,085	\$69,416.82	1,153	\$78,220.94	1,078	\$69,929.65	857	\$58,479.09	944	\$62,441.34	816	\$50,682.35	1,244	\$78,849.43								
	D8000 thru D8999 Orthodontics	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00								
	D9000 thru D9999 Adjunctive General Services	311	\$11,781.14	257	\$9,131.09	229	\$8,151.13	381	\$14,137.31	319	\$11,324.35	290	\$10,506.69	279	\$10,741.32	200	\$6,911.64	304	\$10,236.16								
	<b>Total</b>	<b>4,736</b>	<b>\$309,124.18</b>	<b>5,107</b>	<b>\$291,276.02</b>	<b>4,870</b>	<b>\$261,974.21</b>	<b>5,228</b>	<b>\$287,339.41</b>	<b>4,699</b>	<b>\$274,236.82</b>	<b>4,197</b>	<b>\$1,353,376.43</b>	<b>4,732</b>	<b>\$1,434,279.68</b>	<b>4,523</b>	<b>\$1,481,190.66</b>	<b>5,519</b>	<b>\$1,536,664.24</b>	<b>0</b>	<b>\$0.00</b>	<b>0</b>	<b>\$0.00</b>	<b>0</b>	<b>\$0.00</b>	<b>0</b>	<b>\$0.00</b>
<b>Total</b>	D0100 thru D0999 Diagnostic	27,247	\$426,466.13	31,853	\$497,081.79	26,193	\$411,337.72	26,427	\$418,161.74	25,641	\$407,750.31	24,156	\$371,314.70	27,360	\$409,646.56	26,743	\$399,521.57	29,181	\$432,630.90	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
	D1000 thru D1999 Preventive	19,517	\$458,581.83	23,242	\$535,646.07	18,053	\$435,227.86	18,865	\$448,198.21	18,602	\$447,742.92	16,904	\$405,663.00	19,093	\$440,345.55	19,106	\$441,331.56	20,141	\$460,374.10	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
	D2000 thru D2999 Restorative	8,055	\$554,715.28	9,421	\$641,068.57	7,830	\$544,200.55	8,087	\$565,312.50	7,732	\$532,189.91	6,773	\$452,117.46	7,278	\$464,306.97	7,760	\$502,953.39	8,039	\$506,013.66	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
	D3000 thru D3999 Endodontics	853	\$75,242.89	788	\$83,648.69	892	\$78,254.44	845	\$77,813.38	839	\$72,780.65	629	\$44,433.70	726	\$51,281.27	927	\$65,978.76	764	\$55,256.60	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
	D4000 thru D4999 Periodontics	13	\$2,676.40	11	\$1,097.64	19	\$3,555.81	35	\$4,354.62	27	\$2,203.54	12	\$1,001.54	6	\$750.95	18	\$1,779.00	26	\$1,574.98	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
	D5000 thru D5899 Prosthodontics Removable	351	\$172,330.94	345	\$156,173.85	303	\$129,972.10	297	\$136,332.51	291	\$140,167.49	287	\$136,060.94	281	\$133,447.97	352	\$150,082.14	369	\$168,351.20	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
	D5900 thru D5999 Maxillofacial Prosthetics	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
	D6000 thru D6199 Implant Services	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
	D6200 thru D6999 Prosthodontics fixed	0	\$0.00	1	\$76.87	0	\$0.00	1	\$61.50	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
	D7000 thru D7999 Oral and Maxillofacial Surgery	2,362	\$144,446.60	2,482	\$144,149.25	2,474	\$141,923.12	2,461	\$146,710.21	2,356	\$137,669.46	2,020	\$122,818.90	2,186	\$128,828.42	2,036	\$111,175.74	2,591	\$150,865.16	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
	D8000 thru D8999 Orthodontics	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
	D9000 thru D9999 Adjunctive General Services	2,386	\$70,686.60	2,526	\$74,939.22	2,300	\$69,956.59	2,557	\$76,885.01	2,482	\$76,158.94	2,332	\$71,818.04	2,273	\$68,756.77	2,238	\$69,774.21	2,556	\$80,461.54	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
	<b>Total</b>	<b>60,784</b>	<b>\$1,905,146.67</b>	<b>70,669</b>	<b>\$2,133,881.95</b>	<b>58,064</b>	<b>\$1,814,428.19</b>	<b>59,575</b>	<b>\$1,873,829.68</b>	<b>57,970</b>	<b>\$1,816,663.22</b>	<b>53,113</b>	<b>\$1,605,228.28</b>	<b>59,209</b>	<b>\$1,697,364.46</b>	<b>59,180</b>	<b>\$1,742,596.37</b>	<b>63,667</b>	<b>\$1,855,528.14</b>	<b>0</b>	<b>\$0.00</b>	<b>0</b>	<b>\$0.00</b>	<b>0</b>	<b>\$0.00</b>	<b>0</b>	<b>\$0.00</b>
<b>Check Up</b>	Dental Procedure Code	July 2016		Aug 2016		Sep 2016		Oct 2016		Nov 2016		Dec 2016		Jan 2017		Feb 2017		March 2017		April 2017		May 2017		June 2017			
	D0100 thru D0999 Diagnostic	3,660	\$57,589.07	4,256	\$66,555.74	3,462	\$53,603.54	3,465	\$56,259.41	3,629	\$58,198.50	3,679	\$57,643.36	3,779	\$56,480.43	3,854</											

HPN - Service Count and Costs Report

Totals and Graphs

Service Count Totals	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17
Medicaid Ages 0-20	56,048	65,562	53,194	54,347	53,271	48,916	54,477	54,657	58,148	0	0	0
Medicaid Ages 21+	4,736	5,107	4,870	5,228	4,699	4,197	4,732	4,523	5,519	0	0	0
Check Up 0-18	8,542	9,512	7,776	7,966	8,208	7,961	8,230	8,425	9,352	0	0	0
<b>Total</b>	<b>69,326</b>	<b>80,181</b>	<b>65,840</b>	<b>67,541</b>	<b>66,178</b>	<b>61,074</b>	<b>67,439</b>	<b>67,605</b>	<b>73,019</b>	<b>0</b>	<b>0</b>	<b>0</b>

Service Cost Totals	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17
Medicaid Ages 0-20	\$1,596,022.49	\$1,842,605.93	\$1,552,453.98	\$1,586,490.27	\$1,542,426.40	\$1,353,376.43	\$1,434,279.68	\$1,481,190.66	\$1,536,664.24	\$0.00	\$0.00	\$0.00
Medicaid Ages 21+	\$309,124.18	\$291,276.02	\$261,974.21	\$287,339.41	\$274,236.82	\$251,851.85	\$263,084.78	\$261,405.71	\$318,863.90	\$0.00	\$0.00	\$0.00
Check Up 0-18	\$230,210.31	\$245,590.76	\$219,068.09	\$218,558.09	\$222,575.54	\$210,020.77	\$198,576.47	\$203,857.10	\$240,922.19	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$2,135,356.98</b>	<b>\$2,379,472.71</b>	<b>\$2,033,496.28</b>	<b>\$2,092,387.77</b>	<b>\$2,039,238.76</b>	<b>\$1,815,249.05</b>	<b>\$1,895,940.93</b>	<b>\$1,946,453.47</b>	<b>\$2,096,450.33</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>



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**Member Enrollment**

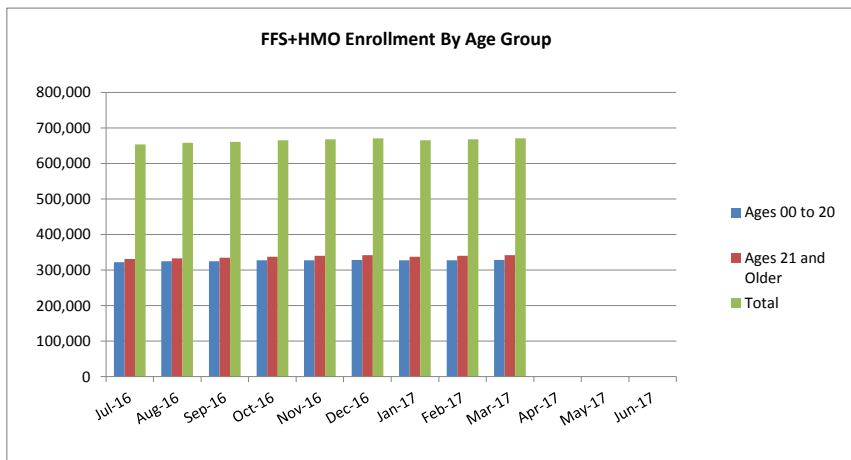
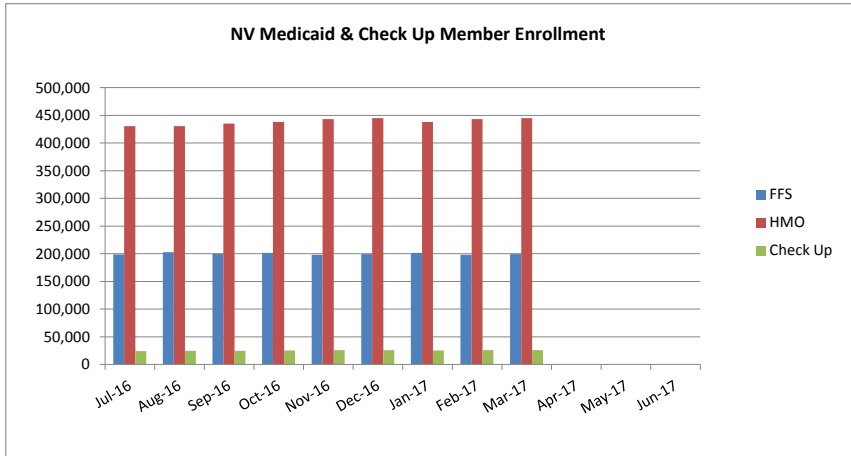
Subset	All Data													
Benefit Program Elig	Medicaid	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	
Status	Age In Years	Members	Members	Members	Members	Members	Members	Members	Members	Members	Members	Members	Members	
FFS	Ages 00 to 20	68,870	70,658	69,063	69,066	66,705	66,413	69,075	66,714	66,443				
FFS	Ages 21 and Older	129,887	132,224	131,001	132,395	131,579	133,173	132,414	131,606	133,231				
	<b>Total</b>	<b>198,757</b>	<b>202,882</b>	<b>200,064</b>	<b>201,461</b>	<b>198,284</b>	<b>199,586</b>	<b>201,489</b>	<b>198,320</b>	<b>199,674</b>	<b>0</b>	<b>0</b>	<b>0</b>	
HMO	Ages 00 to 20	228,947	229,185	231,440	232,601	234,875	236,047	232,593	234,867	236,022				
HMO	Ages 21 and Older	201,377	201,134	204,048	205,374	208,325	209,177	205,366	208,317	209,168				
	<b>Total</b>	<b>430,324</b>	<b>430,319</b>	<b>435,488</b>	<b>437,975</b>	<b>443,200</b>	<b>445,224</b>	<b>437,959</b>	<b>443,184</b>	<b>445,190</b>	<b>0</b>	<b>0</b>	<b>0</b>	

Subset	All Data													
Benefit Program Elig	CHECK-UP	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	
Status	Age In Years	Members	Members	Members	Members	Members	Members	Members	Members	Members	Members	Members	Members	
FFS	Ages 00 to 20	3,360	3,313	3,391	3,439	3,427	3,459	3,438	3,426	3,461				
HMO	Ages 00 to 20	20,981	21,518	21,377	22,207	22,851	22,268	22,207	22,851	22,268				
	<b>Total</b>	<b>24,341</b>	<b>24,831</b>	<b>24,768</b>	<b>25,646</b>	<b>26,278</b>	<b>25,727</b>	<b>25,645</b>	<b>26,277</b>	<b>25,729</b>	<b>0</b>	<b>0</b>	<b>0</b>	

**Age Enrollment**

		Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17
FFS + HMO	Ages 00 to 20	322,158	324,674	325,271	327,313	327,858	328,187	327,313	327,858	328,194	0	0	0
	Ages 21 and Older	331,264	333,358	335,049	337,769	339,904	342,350	337,780	339,923	342,399	0	0	0
	<b>Total</b>	<b>653,422</b>	<b>658,032</b>	<b>660,320</b>	<b>665,082</b>	<b>667,762</b>	<b>670,537</b>	<b>665,093</b>	<b>667,781</b>	<b>670,593</b>	<b>0</b>	<b>0</b>	<b>0</b>

Note: There is duplication in above numbers because a member can be FFS and HMO enrolled during the same month. Enrollment numbers reported by DSS.

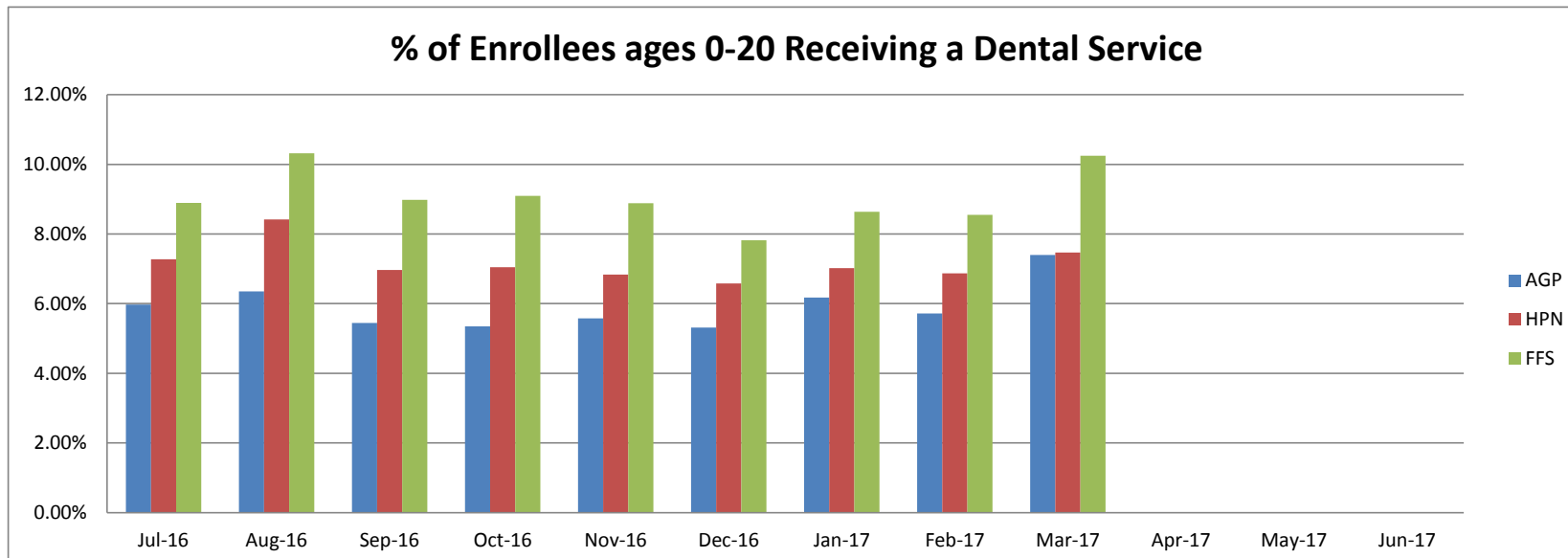


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<b>Enrollees ages 0-20</b>	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17
AGP Ages 0-20	104,970	105,118	106,121	105,070	105,427	105,764	105,679	105,777	105,545			
HPN Ages 0-20	142,461	142,518	143,679	146,484	148,786	147,447	148,345	150,664	149,991			
Fee for Service Ages 0-20	72,230	73,971	72,454	72,505	70,132	69,872	70,981	70,247	70,553			

<b>Dental Patients</b>												
<b>AGP</b>	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17
Ages 0 thru 20	6,274	6,673	5,779	5,623	5,881	5,617	6,524	6,050	7,811	0	0	0
<b>HPN</b>	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17
Ages 0 thru 20	10,363	11,993	10,015	10,322	10,171	9,708	10,412	10,355	11,199	0	0	0
<b>Fee-for-Service</b>	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17
Ages 0 thru 20	6,426	7,634	6,505	6,594	6,230	5,464	6,132	6,008	7,232	0	0	0

<b>Percentage of Enrollees Ages 0-20 receiving a dental service</b>	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17
AGP	5.98%	6.35%	5.45%	5.35%	5.58%	5.31%	6.17%	5.72%	7.40%	#DIV/0!	#DIV/0!	#DIV/0!
HPN	7.27%	8.42%	6.97%	7.05%	6.84%	6.58%	7.02%	6.87%	7.47%	#DIV/0!	#DIV/0!	#DIV/0!
FFS	8.90%	10.32%	8.98%	9.09%	8.88%	7.82%	8.64%	8.55%	10.25%	#DIV/0!	#DIV/0!	#DIV/0!



HMO enrollee counts are provided by both HMOs on a quarterly basis.  
Numbers include both Medicaid and Check Up enrollees